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# TOWN OF HADLEY SPECIAL TOWN MEETING WARRANT

To the Constable of the Town of Hadley in the County of Hampshire:

#### **GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of said Town qualified to vote in Elections and Town affairs to meet at the Hadley Public Safety Complex, located at 15 East Street, Hadley, MA 01035 on Saturday, the 16<sup>th</sup> day of October, 2021 at 11:00 a.m. to act on the following articles.

# Article 1- Omnibus Budget- General Fund

To see if the Town will vote to amend the Fiscal Year 2022 General Fund Budget by amending the vote on Article 15 of the Warrant of the Annual Town Meeting held on May 22, 2021 as follows:

DEPARTMENT	FROM	то	Increase
122. Select Board-Salaries	\$142,618	\$158,848	\$16,230
122. Select Board-Expenses	\$22,550	\$26,750	\$4,200
132.Reserve Fund	\$85,000	\$100,000	\$15,000
135. Town Accountant	\$107,135	\$119,135	\$12,000
171. Conservation Comm.	\$14,910	\$25,410	\$10,500
210. Police- Expenses	\$189,932	\$197,432	\$7,500
241. Building Insp-Salaries	\$165,677	\$167,687	\$2,010
422. Highway- Expenses	\$338,600	\$358,600	\$20,000
710. Debt-Principal	\$790,886	\$840,886	\$50,000
919. OPEB	\$16,890	\$66,890	\$50,000
TOTAL GENERAL FUND			
BUDGET	\$18,057,70 <b>7</b>	\$18,245, <u>147</u>	\$187,440

And to meet the FY 2022 budget amendment as follows: \$18,245,147 be appropriated as recommended in Article 1 of the warrant of this Special Town Meeting and as funding therefor, raise and appropriate and transfer from available funds the estimated amounts in Table A.1 as presented at the October 16, 2021 Special Town Meeting and shown below and incorporated by reference herein.

Table A.1 General Fund Revenues & Funding:					
	FY	2021 Revenue	FY	2022 Revenue	
Raise and Appropriate	\$	15,978,244	\$	16,732,513	
Interfund Enterprise Receipts	\$	407,999	<u>\$</u>	466,607	
Subtotal General Fund Revenue:	\$	16,386,243	\$	17,199,120	
MSBA Debt Fund Reserve	\$	2,444	\$	2,444	
November 2014 Premium Balance	\$	928	\$	928	
Certified Free Cash	\$	752,009	\$	463,458	
ARPA Revenue Replacement Funds	\$	-	\$	579,197	
Stablization Funds	\$	530,000	<u>\$</u>	<u>-</u>	
Subtotal Other Available Funds:	\$	1,285,381	\$	1,046,027	
TOTAL Revenue & Available Funds	\$	17,671,624	\$	18,245,147	

Or take any other action relative thereto.

Select Board recommends 5-0-0 Finance Committee recommends 4-0-0

## Article 2- Budget- Sewer, Water and Hadley Media Enterprise Funds

To see if the Town will vote to amend the Fiscal Year 2022 budget by amending the funding sources of the vote on Article 16 of the Warrant of the Annual Town Meeting held on May 22, 2021 as follows: \$2,625,413 be appropriated as recommended in Article 2 of the warrant of this Special Town Meeting and as funding therefor, raise and appropriate and transfer from available funds the estimated amounts in Table B.1 as presented at the October 16, 2021 Special Town Meeting and shown below and incorporated by reference herein.

Table B.1 Enterprise Fund Revenues & Available Funds:				
User Fees & Other Dept Revenues:	FY 20	21 Revenue	FY 2	022 Revenue
Wastewater	\$	1,104,684	\$	1,052,591
Water	\$	1,348,291	\$	1,285,460
Hadley Media	\$	78,150	\$	73,517
Subtotal Enterprise Fund Revenues	\$	2,531,125	\$	2,411,568
Other Available Funds				
Wastewater Reserves	\$	-	\$	97,609
Water Reserves	\$	-	\$	110,066
Hadley Media Reserves	\$		\$	6,170
Subtotal Other Available Funds	\$	-	\$	213,845
TOTAL Revenue & Available Funds	\$	2,531,125	\$	2,625,413

Or take any other action relative thereto.

Select Board recommends 5-0-0 Finance Committee recommends 4-0-0

### **Article 3- Cash Transfers to Balance Prior Accounts**

To see if the Town will vote to transfer funds for the following account:

Receiving Account	Account Number	Amount to be Transferred	Source of Funds
Agricultural Comm	02-189-5532-201011	\$375	Free Cash
Right to Farm Signs			

Or take any action relative thereto.

Select Board recommends 5-0-0 Finance Committee recommends 4-0-0

#### Article 4- Clean Up Prior Capital Balances

To see if the Town will vote to transfer the following balances from prior town meeting articles:

Meeting	Description	Account Number	Unused Balance	Transfer To
ATM 2016	Lake Warner	21-171-5300-S27	\$148.59	CPA
	Water Monitor			
ATM 2019	Lake Warner	21-171-5309-S77	\$216.00	CPA
	Water Testing			
ATM 2019	Lake Warner	21-1715300-S76	\$1,517.00	CPA
	Boardwalk			

STM 2018	Sewer Line	60-440-5310-	\$1,528.20	Sewer
	Assessment	601002		Reserves

Or take any action relative thereto.

Select Board recommends 5-0-0 Finance Committee recommends 4-0-0

#### **Article 5- Capital Articles**

**5.1** To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow **\$629,954** for expenses associated with the following capital projects:

Description	Amount	Funding Source
DPW Hwy- Drum Asphalt Roller	\$75,000	Borrow within the Levy
Police Replace PCs & Equipment	\$20,300	Borrow within the Levy
Public Safety- Communications Equipment	\$199,654	Borrow within the Levy
DPW Hwy- Truck, eg Ford F-350	\$60,000	Borrow within the Levy
DPW Water- Hydrant/ Valve Replacement	\$60,000	Borrow/ Water Reserves
DPW Water- Truck, eg Ford F-350	\$70,000	Borrow/ Water Reserves
DPW Sewer- Pipe Lining & Repairs	\$130,000	Borrow/ Sewer Reserves
Hadley Media- Equipment	\$15,000	Hadley Media Reserves

**5.2** To see if the Town will vote to amend Article 5.6 of the November 7, 2019 Special Town Meeting, which authorized the Town to borrow \$30,000 to repair DPW gas pumps, by directing such funds for the purpose of decommissioning the DPW gas pumps.

Or take any action relative thereto.

Select Board recommends 5-0-0
Finance Committee recommends 4-0-0
Capital Planning Committee recommends 4-0-0

# Article 6- Transfer to Stabilization Fund

To see if the Town will vote to transfer the sum of up to \$750,000 from Free Cash to the Stabilization Fund.

Or take any action relative thereto.

Select Board recommends 5-0-0 Finance Committee recommends 4-0-0

#### Article 7- Transfer of Goodwin Memorial

To see if the Town will vote to accept transfer of ownership of The Goodwin Memorial Library from the Trustees of the Goodwin Memorial Library to the Town of Hadley.

Or take any action relative thereto.

Select Board recommends 5-0-0

## Article 8- Library Gnateck Mural Restoration- CPA

To see if the Town will vote to transfer \$6,200.00 from the Community Preservation Act General Fund to the Town of Hadley Public Library Trustees for the historic John Gnatek "Old Hadley" Mural Restoration; said expenditure to be expended within two years of the date of Town Meeting approval; any unexpended funds will automatically be returned to the foregoing Community Preservation Act fund by that date.

Or take any action relative thereto.

Select Board recommends 5-0-0 Finance Committee recommends 4-0-0 Community Preservation Act Committee recommends 5-0-0

# Article 9- Pavilion Picnic Tables- CPA

To see if the Town will vote to transfer \$6,400.00 from the Community Preservation Act Open Space and Recreation Fund to purchase additional picnic tables for the pavilion on elementary school grounds, said funds to be expended under the direction of the DPW and the Town Administrator within two years of the date of Town Meeting approval; any unexpended funds will automatically be returned to the foregoing Community Preservation Act fund by that date.

Or take any action relative thereto.

Select Board recommends 5-0-0 Finance Committee recommends 4-0-0 Community Preservation Act Committee recommends 6-0-0

# Article 10- Town Hall Columns- CPA

To see if the Town will vote to transfer \$31,000.00 from the Community Preservation Act General Fund, said funds to be in addition to the \$35,000.00 previously approved by Article 14 of the May 3, 2018 Annual Town Meeting, for the preservation and/or rehabilitation of the historic four pillars in front of Town Hall, said total funds to be expended under the direction of the Select Board and the Municipal Buildings Committee within two years of the date of this Town Meeting approval; any unexpended funds will automatically be returned to the foregoing Community Preservation Act fund by that date.

Or take any action relative thereto.

Select Board recommends 5-0-0 Finance Committee recommends 4-0-0 Community Preservation Act Committee recommends 6-0-0

#### Article 11- Golden Court Windows- CPA

To see if the Town will vote to transfer \$75,000.00 from the Community Preservation Act Housing Fund to the Hadley Housing Authority for the preservation of the Golden Court apartments by installing air-tight windows, and to authorize the Select Board to enter into a grant agreement with the Hadley Housing Authority setting forth the terms of said grant, including a provision requiring said funds to be expended within two years of the date of Town Meeting approval; any unexpended funds will automatically be returned to the foregoing Community Preservation Act fund by that date.

Or take any action relative thereto.

Select Board recommends 5-0-0
Finance Committee recommends 4-0-0
Community Preservation Act Committee recommends 7-0-0

#### Article 12-Housing Fund Transfer-CPA

To see if the Town will vote to transfer \$100,000.00 from the Community Preservation Act Housing Fund to the Hadley Affordable Housing Trust.

Or take any action relative thereto.

Select Board recommends 5-0-0
Finance Committee recommends 4-0-0
Community Preservation Act Committee recommends 6-1-0

## Articles 13- Planning Board Zoning Bylaw Change

To see if the Town will vote to Amend Section 17.3.2 of the Town Zoning Bylaws to read as follows:

17.3.2. Receiving District: This district shall consist of all lots within the Business and Industrial Zones with frontage on a Public Way

Or take any action relative thereto.

Planning Board recommends 5-0-0

## **Article 14- Mosquito Control**

To see if the Town will vote to Opt Out of the mosquito spraying program conducted under the State Reclamation and Mosquito Control Board (SRMCB), as authorized under Mass General Laws Chapter 252, Section 2A(b)(2).

Or take any action relative thereto.

Select Board 1-4-0

And you are hereby directed to serve this warrant by posting attested copies in the usual places: one at the Town Hall, one at the Hadley Post Office, one in the Hadley Public Library, and in said Town, fourteen days at least, not including the day of posting, before the time of holding said meeting.

Given under your hands this 30th day of September 2021

David J. Fill, II

Jane Nevinsmith

John C. Waskiewicz, II

Gruy Parsons

Constable of Hadley Town Clark

Date: Oct 1, 2021

#### **CONSTABLE'S RETURN**

October 16, 2021

Pursuant to the within warrant, I have notified and warned the inhabitants of the Town of Hadley, Massachusetts, qualified to vote in Town elections and Town affairs, by posting up attested copies of the same, at the usual places: one at the Town Hall, one at the Hadley Post Office, one at the Public Safety Complex, all in said town fourteen days before the date hereof as within directed.

Constable of Hadley, Massachusetts

HADLEY SELECT BOARD

Tom Clark