

TOWN OF HADLEY

CAPITAL PLANNING COMMITTEE

NOTICE OF MEETING

March 18, 2019

Notice is hereby given that the Town of Hadley Capital Planning Committee will meet on Monday, March 18, 2019 at 5:30 p.m. in Town Hall, 100 Middle Street, Hadley, MA 01035 there and then to act on the following agenda.

1. Meeting convenes.
2. Minutes.
3. Review of capital proposals for FY 2020:

**Article (Capital Expenses)**

To see if the Town will vote to raise and appropriate, transfer from funds available, transfer from Free Cash, authorize the Treasurer to borrow, **\$1,518,550.00** for the following capital projects:

| Department                   | Project                   | Expense   | Source                |
|------------------------------|---------------------------|-----------|-----------------------|
| School Department            | HA Girls' Locker Room     | \$600,000 | Borrow or MSBA Grant  |
| School Department            | HA Univents               | \$260,000 | Borrow or MSBA Grant  |
| Select Board                 | Capital Asset Schedule    | \$6,550   | Raise and Appropriate |
| Municipal Building Committee | Building Improvements     | \$65,000  | Borrow                |
| Municipal Building Committee | Building Maintenance      | \$125,000 | Borrow                |
| Municipal Building Committee | On-Call Consultant        | \$50,000  | Borrow                |
| DPW                          | Cleaning & Repair Ditches | \$100,000 | Borrow                |
| DPW                          | Kid Steer                 | \$75,000  | Borrow                |
| DPW                          | Hot Box Unit              | \$30,000  | Borrow                |
| DPW                          | Mini-Excavator            | \$60,000  | Borrow                |
| DPW                          | Cleaning Well #2          | \$40,000  | Water                 |
| DPW                          | Septage Truck Added       | \$40,000  | Sewer                 |
| DPW                          | Computers                 | \$        |                       |
| Town Clerk                   | Voting Booths             | \$7,000   | Raise and Appropriate |

Or take any action relative thereto.

Capital Planning Committee recommendation  
Finance Committee recommendation pending  
Select Board recommendation pending

4. Other business not reasonably anticipated by the Chair 48 hours in advance.
5. Meeting adjourns.