

# FACILITIES PLAN FOR TOWN BUILDINGS

Town of Hadley, Massachusetts

## Summary of Priority Costs

Existing Buildings:	Priority 1	Priority 2	Priority 3	Priority 4	TOTALS
Town Hall	\$ 129,432	\$ 193,811	\$ 502,339 *	\$ 522,921	\$ 1,348,503
Cumulative Totals		\$ 323,243	\$ 825,582	\$ 1,348,503	
Library		\$ 1,379,482	\$ 433,327	\$ 380,711	\$ 2,193,520
Cumulative Totals		\$ 1,379,482	\$ 1,812,809	\$ 2,193,520	
Senior Center	\$ 361,060	\$ 122,990	\$ 1,778,141	\$ 844,952	\$ 3,107,143
Cumulative Totals		\$ 484,050	\$ 2,262,191	\$ 3,107,143	
North Hadley Village Hall	\$ 84,331	\$ 227,959	\$ 2,555,611	\$ 437,600	\$ 3,305,501
Cumulative Totals		\$ 312,290	\$ 2,867,901	\$ 3,305,501	
Public Safety	\$ 1,537	\$ -	\$ 1,153,693		\$ 1,155,230
Cumulative Totals		\$ 1,537	\$ 1,155,230	\$ 1,155,270	
Russell School	\$ 1,279,718	\$ 873,840	\$ 2,870,889	\$ 451,745	\$ 5,476,192
Cumulative Totals		\$ 2,153,558	\$ 5,024,447	\$ 5,476,192	
DPW/Highway Garage		\$ 52,471	\$ 2,149,835	\$ 300,340	\$ 2,502,646
Cumulative Totals		\$ 52,471	\$ 2,202,306	\$ 2,502,646	
Overall Cumulative Totals	\$ 1,726,646	\$ 4,524,728	\$ 12,665,035	\$ 15,302,964	\$ 19,088,735

\* Priority 3 includes one year of annual expense of \$8,206 for painting